

PUBLIC SERVICE OF NEW HAMPSHIRE

SMART START 1st QUARTER 2013 - REPORT PREPARED FOR

THE NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION

DOCKET NO. DE 12-262

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I. INTRODUCTION

In its Report and Order No. 23,851 in Docket DE 01-080 dated November 29, 2001, the Commission approved the Pay-As-You-Save™ Energy Efficiency Products Pilot Program (PAYS®)¹. As part of its report, the Commission required PSNH to file:

“...quarterly reports to the parties and staff with regard to program participation and expenditures.”

Additionally, in its Report and Order No. 24,417 in Docket DE 04-052 dated December 30, 2004, the Commission directed “...the Parties, in consultation with Staff, to amend their quarterly reports to include expanded data collection, monitoring and reporting on the issues addressed in this order. The issues include, but are not limited to, the level of participation, the impact of reduced rebate levels on SMART START and CORE Programs, and the impact on utilities’ bad debt that can be attributed to SMART START.”

PSNH is complying with this order by filing this Quarterly Report.

II. PROGRAM PARTICIPATION (1st Quarter)

- Number of active projects carried-over from previous quarter: fifteen (15)
- Number of new projects with analysis: five (5)
- Number of project completions: two (2)
- Number of projects rejected by customer: seven (7)
- Number of projects removed due to inactivity: one (1)
- Number of projects that failed screening: zero (0)
- Number of active projects remaining: ten (10)

Active projects are identified as projects in various stages of execution (identified as “In-Process” or “Potential”). The stages range from still waiting for signed agreements, to the point where energy efficiency measures have been installed and a payment to the contractor is in process but which has not hit PSNH’s accounting system yet. Projects

¹ As provided for in Order No. 24,417 the program was renamed Smart Start. The Smart Start name is used throughout the remainder of this report.

include exit sign retrofits, indoor lighting retrofits, and street light conversions. It is expected that most will move forward to completion. The following table summarizes the status of all qualifying projects for the 1st Quarter of 2013.

Summary of Qualified SMART START Projects

Data as end of Q1 2013				
Project Reporting Status	Number	Costs \$	Lifetime kWh Savings	Lifetime Bill Savings \$
Completed 1st Qtr.	2	\$80,716	2,701,309	\$319,843
In-Process	8	\$586,218	12,169,672	\$1,860,144
Potential	2	\$143,765	2,005,637	\$654,183
Cumulative 2013 Completions (1st Qtr.)	2	\$80,716	2,701,309	\$319,843

III. EXPANDED PROGRAM REPORTING ISSUES

As far as can be determined the reduction in the rebate amount (by 10%) had no effect on the level of participation in the Program for the 1st Quarter of 2013.

IV. PROGRAM EXPENDITURES

The 1st Quarter of 2013 SMART START Expenditures totaled \$48,587 and breakdown as follows: PSNH administrative and implementation costs were \$5,127, PSNH shareholder incentive of \$9,494 and contractor payments for SMART START measures totaled \$33,966.

V. SMART START DELIVERY CHARGE PAYMENTS

Program Delivery Charge (PDC) payments received for the 1st Quarter of 2013 totaled \$158,229 which excludes an additional amount collected for Bad Debt of \$7,911. There were no charges against the Bad Debt fund in the 1st Quarter of 2013.